

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Maple City Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	15-1015	6	5,000	3,398	1,111
Debt Service	10-113				
Totals		XXXXXXXXXX	5,000	3,398	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					3058.744
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

James Bowman
James Bowman Treas.

Attest: Oct. 25, 2013
Karen DeJoy
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,886</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,886</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>20,106</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>20,457</u>	
5b. Personal Property 2012	- <u>23,208</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>1,272</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,378</u>	
8. Total Estimated Valuation July, 1,2013	<u>3,337,912</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,316,534</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00645</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,905</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,905</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple City Cemetery 4
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,886	185	3	17	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,886	185	3	17	0

County Treas MVT Estimate 185

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 17

County Treas Slider Estimate 0

MVT Factor 0.06410

RVT Factor 0.00104

16/20M Factor 0.00589

Slider Factor 0.00000

2014

Maple City Cemetery 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,556	3,241	1,559
Receipts:			
Ad Valorem Tax	3,100	2,886	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	215	202	185
Recreational Vehicle Tax	3	7	3
16/20M Vehicle Tax	13	23	17
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,354	3,118	205
Resources Available:	5,910	6,359	1,764
Expenditures:			
Other Operating	436		
Mowing	2,233	4,800	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,669	4,800	5,000
Unencumbered Cash Balance Dec 31	3,241	1,559	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,300	4,800	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			3,236
Delinquent Comp Rate:			162
Amount of 2013 Ad Valorem Tax			3,398

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Maple City Cemetery 4
Cowley County

will meet on August 15, 2013 at 7:00 pm at 26882 271st Road Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,669	1.273	4,800	1.040	5,000	3,398	1.018
Debt Service							
Totals	2,669	1.273	4,800	1.040	5,000	3,398	1.018
Less: Transfers	0		0		0		
Net Expenditures	2,669		4,800		5,000		
Total Tax Levied	3,333		2,886		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,618,482		2,775,838		3,337,912		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Folt
Cemetery 4

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Maple City Cemetery 4 District with respect to financing the 2014 annual budget for Maple City Cemetery 4, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Maple City Cemetery 4 district budget exceed the amount levied to finance the 2013 Maple City Cemetery 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

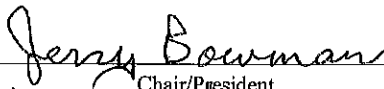
Whereas, Maple City Cemetery 4 provides essential services to district residents; and

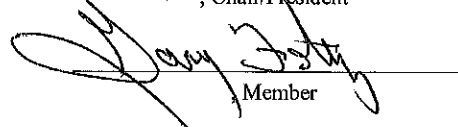
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Maple City Cemetery 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Maple City Cemetery 4 budget as defined above.

Adopted this _____ day of _____, 2013 by the Maple City Cemetery 4 District Board, Cowley County, Kansas.

Maple City Cemetery 4 District Board


_____, Chair/President


_____, Member

_____, Member

Page No.

(Attach a signed copy to the budget)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2013 Ad Valorem Tax
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Debt Service						
Totals	2,669	1.273	4,800	1.040	5,000	3,398
Less: Transfers	0		0		0	0
Net Expenditures	2,669		4,800		5,000	
Total Tax Levied	5,333		2,886		5,397,912	
Assessed Valuation	2,618,483		2,773,839			

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0

a report of a stolen vehicle and a battery that took

Highland Cemetery
From Miles Mortuary to

set forth, and that they are true.

AFFIDAVIT OF PUBLICATION

ss, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the

ue of the 31st day of

4, A.D. 2013

further says he has personal knowledge of the statements above set forth, and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 31st day of July, 2013.

Beth Glantz

Notary Public

My commission expires:

No. Lines 66

Rate \$.86

Printer's Fee \$ 56.76

